

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT  
FOR LGA DEVELOPMENT ACTIVITIES**

<b>Council:</b>	Masasi Town Council (Mtwara Region)
<b>Vote Code:</b>	802031
<b>FY:</b>	FY 2017/18
<b>Quarter</b>	Q4
<b>Period ending:</b>	June 30, 2018
<b>CDR Workbook Number:</b>	

**Table: Summary of Development Allocations and Expenditures By Sector, FY 2017/18**

	Annual Estimate as per approved Budget	Actual Allocations		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Development Expenditure					
Primary Education	180,000,000	44,707,000	68,707,000	44,707,000	68,707,000
Secondary Education	117,000,000	0	0	0	0
Health	250,805,000	17,802,530	97,646,730	17,802,530	97,646,730
Works (inc. Roads)	43,673,040	7,958,120	7,958,120	7,958,120	7,958,120
Water	69,108,000	17,662,620	17,662,620	17,662,620	17,662,620
Agriculture	204,682,717	4,370,560	4,370,560	4,370,560	4,370,560
Administration	1,489,021,736	39,312,278	772,013,778	628,139,074	660,840,574
Other Sectors (including not indicated)*	477,844,083	90,235,522	241,903,242	90,235,522	236,903,242
<b>Development Expenditure</b>	<b>2,832,134,576</b>	<b>222,048,630</b>	<b>1,210,262,050</b>	<b>810,875,426</b>	<b>1,094,088,846</b>

\* This include Natural Resources, Community Development, Trade e.t.c.

**Table: Summary of Development Releases and Expenditures By Main Funding Source, FY 2017/18**

	Annual Estimate as per approved Budget	Actual Amount Received		Actual Expenditure	
		This Quarter	Cumulative to date	This Quarter	Cumulative to date
Council Development Grant (CDG)	922,736,000	0	0	0	0
Capacity Building Grant (CBG)	0	0	0	0	0
District Agricultural Development Grant (DADG)	0	0	0	0	0
Town/Municipal/City Councils	700,000,000	0	1,450,000,000	0	588,826,796.17
Agricultural Capacity Building Grant (A-CBG)	0	0	0	0	0
Agricultural Extension Block Grant (A-EBG)	0	0	0	0	0
District Irrigation Development Fund (DIDF)	0	0	0	0	0
District Agriculture Sector Investment Project (DASIP)	0	0	0	0	0
Participatory Agriculture Development Empowerment Project (PADEP)	0	0	0	0	0
Rural Water Supply and Sanitation Programme (CDG)	69,108,000.00	17,662,620	37,655,873.90	17,662,620	37,655,873.90
Rural Water Supply and Sanitation Programme (CBG)	0	0	0	0	0
Health Sector Development Grant (HSDG)	187,805,000	0	42,765,580	0	42,765,580
Tanzania Social Action Fund (TASAF)	0	0	0	0	0
Local Government Transport Programme (LGTP)	0	0	0	0	0
Village Travel and Transport Programme (VTTP)	0	0	0	0	0
Free Secondary Education Program	383,879,000	0	383,879,000	0	383,879,000
Free Primary Education Program	250,257,000	0	250,257,000	0	250,257,000
Tanzania Strategic Cities Proect (TSCP)	0	0	0	0	0
Road Fund	0	0	0	0	0
Government of Tanzania - Special Request	803,700,000	13,475,068	735,354,568	602,301,864	624,181,364
Participatory Forest Management (PFM)	0	0	0	0	0
Child Survival and Development (UNICEF)	56,407,000	0	0	0	61,068,600
Constituent Development Catalyst Fund (CDCF)	36,559,000	0	36,559,000	0	36,559,000
TACAIDS Funds	0	0	0	0	0
Health Sector Basket Fund (HSBF)	187,805,000	0	42,765,580	0	42,765,580
Global Fund	0	0	0	0	0
National Multi-sectoral Strategic Fund (NMSF)	0	0	0	0	0
Own Revenues	1,376,582,378	190,910,942	315,992,942	190,910,942	315,992,942
Other Grants (incl. Earmarked Grants)	0	0	0	0	0
Urban Local Government Strengthening Programme (ULGSP)	0	0	0	0	0
MIN	0	0	0	0	0
Source not indicated	0	0	0	0	0
<b>Development Expenditure</b>	<b>2,832,134,576</b>	<b>222,048,630</b>	<b>1,210,262,050</b>	<b>810,875,426</b>	<b>1,094,088,846</b>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Council: 802031 Masasi Town Council (Mtwara Region)

Year: FY 2017/18

Quarter: 4

S/N.	Funding Source:	Sector:	Type	HLG / LLG:	Approved Council Budget	Suplimentary Budget	Total Approved Budget	Budgeted Community Contribution	Other Off Budget Funding	Total Budget (incl Com. Contr. & Off Budget)	Amount Allocated (Quarter)	Amount Allocated (Cumul.)	Amount Spent (Quarter)	Amount Spent (Cumul.)	Perform. Ratio (%)	Balance (TShs.)
DP01	Own Revenues	Select	OC	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP02	Own Revenues	ADMIN	CI - New	LLG	40,000,000	0	40,000,000	0	0	40,000,000	19,656,000	19,656,000	19,656,000	19,656,000	49	20,344,000
DP03	Own Revenues	ADMIN	OC	HLG	174,400,000	0	174,400,000	0	0	174,400,000	0	0	0	0	0	174,400,000
DP04	Own Revenues	ADMIN	CI - New	HLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP05	Own Revenues	ADMIN	PP/I	HLG	7,535,036	0	7,535,036	0	0	7,535,036	2,835,036	7,535,036	2,835,036	7,535,036	100	0
DP06	Own Revenues	PRIM ED	CI - New	LLG	40,000,000	0	40,000,000	0	0	40,000,000	31,072,000	55,072,000	31,072,000	55,072,000	138	-15,072,000
DP07	Own Revenues	PRIM ED	CI - Rehab.	LLG	28,374,000	0	28,374,000	0	0	28,374,000	13,635,000	13,635,000	13,635,000	13,635,000	48	14,739,000
DP08	Own Revenues	PRIM ED	OC	LLG	21,626,000	0	21,626,000	0	0	21,626,000	0	0	0	0	0	21,626,000
DP09	Own Revenues	SEC ED	CI - New	LLG	32,000,000	0	32,000,000	0	0	32,000,000	0	0	0	0	0	32,000,000
DP10	Own Revenues	SEC ED	CI - New	LLG	36,000,000	0	36,000,000	0	0	36,000,000	0	0	0	0	0	36,000,000
DP11	Own Revenues	SEC ED	CI - New	LLG	9,000,000	0	9,000,000	0	0	9,000,000	0	0	0	0	0	9,000,000
DP12	Own Revenues	Select	CI - New	Select	5,000,000	0	5,000,000	0	0	5,000,000	0	0	0	0	0	5,000,000
DP13	Own Revenues	LANDS	CI - New	HLG	12,000,000	0	12,000,000	0	0	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	100	0
DP14	Own Revenues	LANDS	OC	HLG	130,000,000	0	130,000,000	0	0	130,000,000	27,489,022	27,489,022	27,489,022	27,489,022	21	102,510,978
DP15	Own Revenues	LANDS	CI - New	HLG	15,000,000	0	15,000,000	0	0	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	100	0
DP16	Own Revenues	LANDS	CI - New	HLG	12,000,000	0	12,000,000	0	0	12,000,000	764,500	764,500	764,500	764,500	6	11,235,500
DP17	Own Revenues	HEALTH	CI - New	LLG	63,000,000	0	63,000,000	0	0	63,000,000	17,802,530	17,802,530	17,802,530	17,802,530	28	45,197,470
DP18	Own Revenues	WORKS	CI - New	HLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP19	Own Revenues	WORKS	CI - New	HLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP20	Own Revenues	WORKS	CI - New	HLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP21	Own Revenues	WORKS	CI - New	Select	13,673,040	0	13,673,040	0	0	13,673,040	7,958,120	7,958,120	7,958,120	7,958,120	58	5,714,920
DP22	Own Revenues	COM DEV	CB	LLG	183,597,063	0	183,597,063	0	0	183,597,063	31,470,000	121,730,000	31,470,000	121,730,000	66	61,867,063
DP23	Own Revenues	Select	OC	Select	6,989,300	0	6,989,300	0	0	6,989,300	0	0	0	0	0	6,989,300
DP24	Own Revenues	AGRIC	OC	HLG	14,702,717	0	14,702,717	0	0	14,702,717	0	0	0	0	0	14,702,717
DP25	Own Revenues	AGRIC	CB	HLG	4,080,000	0	4,080,000	0	0	4,080,000	0	0	0	0	0	4,080,000
DP26	Own Revenues	AGRIC	CI - New	HLG	12,800,000	0	12,800,000	0	0	12,800,000	772,000	772,000	772,000	772,000	6	12,028,000
DP27	Own Revenues	AGRIC	CI - New	HLG	560,000	0	560,000	0	0	560,000	0	0	0	0	0	560,000
DP28	Own Revenues	AGRIC	CI - New	HLG	7,440,000	0	7,440,000	0	0	7,440,000	3,598,560	3,598,560	3,598,560	3,598,560	48	3,841,440
DP29	Own Revenues	AGRIC	CI - New	LLG	8,100,000	0	8,100,000	0	0	8,100,000	0	0	0	0	0	8,100,000
DP30	Own Revenues	AGRIC	CI - New	LLG	7,000,000	0	7,000,000	0	0	7,000,000	0	0	0	0	0	7,000,000
DP31	Own Revenues	AGRIC	CI - New	HLG	150,000,000	0	150,000,000	0	0	150,000,000	0	0	0	0	0	150,000,000
DP32	Own Revenues	LIVESTOCK	CI - New	HLG	500,000	0	500,000	0	0	500,000	0	0	0	0	0	500,000
DP33	Own Revenues	LIVESTOCK	CI - New	HLG	4,500,000	0	4,500,000	0	0	4,500,000	3,512,000	3,512,000	3,512,000	3,512,000	78	988,000
DP34	Own Revenues	LIVESTOCK	CI - New	HLG	2,500,000	0	2,500,000	0	0	2,500,000	0	0	0	0	0	2,500,000
DP35	Own Revenues	LIVESTOCK	OC	HLG	7,500,000	0	7,500,000	0	0	7,500,000	0	0	0	0	0	7,500,000
DP36	Own Revenues	LIVESTOCK	CB	HLG	1,100,000	0	1,100,000	0	0	1,100,000	0	0	0	0	0	1,100,000
DP37	Own Revenues	LIVESTOCK	CI - New	HLG	5,100,000	0	5,100,000	0	0	5,100,000	0	0	0	0	0	5,100,000
DP38	Own Revenues	LIVESTOCK	CI - New	HLG	16,800,000	0	16,800,000	0	0	16,800,000	0	0	0	0	0	16,800,000
DP39	Own Revenues	ADMIN	OC	HLG	90,000,000	0	90,000,000	0	0	90,000,000	3,346,174	9,468,174	3,346,174	9,468,174	11	80,531,826
DP40	CBG	ADMIN	CB	HLG	4,280,000	0	4,280,000	0	0	4,280,000	0	0	0	0	0	4,280,000
DP41	CBG	ADMIN	CB	HLG	15,397,500	0	15,397,500	0	0	15,397,500	0	0	0	0	0	15,397,500
DP42	CBG	ADMIN	CB	HLG	10,442,000	0	10,442,000	0	0	10,442,000	0	0	0	0	0	10,442,000
DP43	CBG	ADMIN	CI - New	HLG	5,700,000	0	5,700,000	0	0	5,700,000	0	0	0	0	0	5,700,000
DP44	CBG	ADMIN	CI - New	HLG	10,150,000	0	10,150,000	0	0	10,150,000	0	0	0	0	0	10,150,000
DP45	CBG	ADMIN	CI - New	HLG	5,100,000	0	5,100,000	0	0	5,100,000	0	0	0	0	0	5,100,000
DP46	CBG	ADMIN	CI - New	HLG	0	0	0	0	0	0	0	0	0	0	0	0
DP47	CBG	ADMIN	Select	HLG	14,798,000	0	14,798,000	0	0	14,798,000	0	0	0	0	0	14,798,000
DP48	CBG	ADMIN	CI - New	HLG	7,000,000	0	7,000,000	0	0	7,000,000	0	0	0	0	0	7,000,000
DP49	CBG	ADMIN	CB	HLG	3,000,000	0	3,000,000	0	0	3,000,000	0	0	0	0	0	3,000,000
DP50	CBG	ADMIN	CI - New	HLG	5,161,100	0	5,161,100	0	0	5,161,100	0	0	0	0	0	5,161,100
DP51	CDG	ADMIN	CI - New	HLG	75,000,000	0	75,000,000	0	0	75,000,000	0	0	0	0	0	75,000,000
DP52	CDG	ADMIN	CI - New	HLG	75,000,000	0	75,000,000	0	0	75,000,000	0	0	0	0	0	75,000,000
DP53	CDG	ADMIN	CI - Rehab.	HLG	20,000,000	0	20,000,000	0	0	20,000,000	0	0	0	0	0	20,000,000
DP54	CDG	ADMIN	OC	HLG	13,454,960	0	13,454,960	0	0	13,454,960	0	0	0	0	0	13,454,960
DP55	CDG	ADMIN	CI - New	HLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP56	CDG	Select	CB	Select	13,850,000	0	13,850,000	0	0	13,850,000	0	0	0	0	0	13,850,000
DP57	CDG	ADMIN	CB	LLG	5,036,100	0	5,036,100	0	0	5,036,100	0	0	0	0	0	5,036,100
DP58	CDG	ADMIN	CB	LLG	13,455,040	0	13,455,040	0	0	13,455,040	0	0	0	0	0	13,455,040
DP59	CDG	ADMIN	CI - New	HLG	14,650,000	0	14,650,000	0	0	14,650,000	0	0	0	0	0	14,650,000
DP60	CDG	ADMIN	CI - New	HLG	5,550,000	0	5,550,000	0	0	5,550,000	0	0	0	0	0	5,550,000
DP61	CDG	ADMIN	CI - New	HLG	3,265,000	0	3,265,000	0	0	3,265,000	0	0	0	0	0	3,265,000

DP62	CDG	ADMIN	CI - New	LLG	34,088,000	0	34,088,000	0	0	34,088,000	0	0	0	0	0	34,088,000
DP63	CDG	ADMIN	CI - New	LLG	80,000,000	0	80,000,000	0	0	80,000,000	0	0	0	0	0	80,000,000
DP64	CDG	PRIM ED	CI - New	LLG	80,000,000	0	80,000,000	0	0	80,000,000	0	0	0	0	0	80,000,000
DP65	CDG	PRIM ED	CI - New	HLG	10,000,000	0	10,000,000	0	0	10,000,000	0	0	0	0	0	10,000,000
DP66	CDG	SEC ED	CI - New	LLG	40,000,000	0	40,000,000	0	0	40,000,000	0	0	0	0	0	40,000,000
DP67	RWSSP-CDG	WATER	CI - New	HLG	69,108,000	0	69,108,000	0	0	69,108,000	17,662,620	17,662,620	17,662,620	17,662,620	26	51,445,380
DP68	UNICEF	COM DEV	CI - New	HLG	61,407,720	0	61,407,720	0	0	61,407,720	0	61,407,720	0	56,407,720	92	5,000,000
DP69	HSDG	HEALTH	OC	LLG	187,805,000	0	187,805,000	0	0	187,805,000	0	79,844,200	0	79,844,200	43	107,960,800
DP70	GoT-Special	ADMIN	CI - New	HLG	700,000,000	0	700,000,000	0	0	700,000,000	0	700,000,000	588,826,796	588,826,796	84	111,173,204
DP71	GoT-Special	ADMIN	CI - New	LLG	36,559,000	0	36,559,000	0	0	36,559,000	13,475,068	35,354,568	13,475,068	35,354,568	97	1,204,432
DP72	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP73	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP74	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP75	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP76	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP77	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP78	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP79	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP80	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP81	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP82	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP83	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP84	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP85	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP86	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP87	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP88	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP89	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP90	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP91	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP92	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP93	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP94	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP95	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP96	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP97	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP98	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP99	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0
DP100	Select	Select	Select	Select	0	0	0	0	0	0	0	0	0	0	0	0

2,832,134,576	0	2,832,134,576	0	0	2,832,134,576	222,048,630	1,210,262,050	810,875,426	1,094,088,846	1,731,045,730
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**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-99

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **Revenue collection**  
 Council: **Masasi Town Council (Mtwara Region)**  
 Location: **Masasi TC Head office**  
 Description: **To establish 30 new collection points( POS) by June 2018**

**Contract Details**  
 Type of Procurement: **Goods**  
 Procurement Method: **QCBS**  
 Contractor/Consultant/Serv. Prov.: **Masasi TC**  
 Contract Sum: **16,500,000**  
 Start Date (Planned): **1-Jul-17**  
 Completion Date (Planned): **30-Jun-18**

**Project Budget:**  
 Approved Council Budget: **0**  
 Supplementary Council Budget: **0**  
 Total Approved Council Budget: **0**  
 Community Contribution: **0**  
 Other Off Budget Funding: **0**  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 0**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **Select**  
 Sector / Dept. : **Select**  
 HLG / LLG: **Select**  
 Mkukuta: **Select**  
 Objective: **Select**  
 Target: **Select**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0		0	Fund not released
2	0	0	0	0		0	Fund not released
3	0	0	0	0		0	Fund not released
4	0	0	0	0		0	Fund not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct administration office at sululu a	None	0	Not yet started
2	To construct administration office at sululu a	None	0	Not yet started
3	To construct administration office at sululu a	None	0	Not yet started
4	To construct administration office at sululu a	None	0	Not yet started

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-98

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Ward office construction  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi TC  
 Description: To construct administration office at sululu and Mtandi ward by June 2018

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: Local Fundi  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 40,000,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 40,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 40,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 40,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : E04D01  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 4  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	WEO Office(s)
	VEO Office(s)
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	40,000,000	Fund not released
2	0	0	0	0	0	40,000,000	Fund not released
3	0	0	0	0	0	40,000,000	Fund not released
4	19,656,000	19,656,000	19,656,000	19,656,000	49	20,344,000	Fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct administration office at sululu a	None	0	Not yet started
2	To construct administration office at sululu a	None	0	Not yet started
3	To construct administration office at sululu a	None	0	Not yet started
4	To construct administration office at sululu a	initial stage of construction	49	Initial stage

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-97

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **Provision of transport facilities**  
 Council: **Masasi Town Council (Mtwara Region)**  
 Location: **Masasi TC headquarter**  
 Description: **To provide Masasi TC Office with transport facilities(**

**Contract Details**  
 Type of Procurement: **Goods**  
 Procurement Method: **NCB**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: **174,400,000**  
 Start Date (Planned): **1-Jul-17**  
 Completion Date (Planned): **30-Jun-18**

**Project Budget:**  
 Approved Council Budget: **174,400,000**  
 Supplementary Council Budget  
 Total Approved Council Budget: **174,400,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 174,400,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **E04D03**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **E**  
 Target: **4**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	174,400,000	Fund not released
2	0	0	0	0	0	174,400,000	Fund not released
3	0	0	0	0	0	174,400,000	Fund not released
4	0	0	0	0	0	174,400,000	Fund not released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide Masasi TC Office with transport	None	0	Not yet started
2	To provide Masasi TC Office with transport	None	0	Not yet started
3	Not yet started	None	0	Not implemented
4	Not yet started	None	0	Not implemented



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-96

Project Type: Capital Infrastructure - New Project Initiated: Select

Name of Project: Construction of fence  
 Council: Masasi Town Council (Mtwara Region)  
 Location: TD House at Nyasa  
 Description: To construct Fence at Masasi TC Director house by June 2018

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 10,000,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 10,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 10,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 10,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : E04D03  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 4  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	no fund relased
2	0	0	0	0	0	10,000,000	no fund relased
3	0	0	0	0	0	10,000,000	no fund relased
4	0	0	0	0	0	10,000,000	no fund relased

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct Fence at Masasi TC Director h	None	0	Not yet started
2	To construct Fence at Masasi TC Director h	None	0	Not yet started
3	To construct Fence at Masasi TC Director h	None	0	Not yet started
4	To construct Fence at Masasi TC Director h	None	0	Not yet started

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-95

Project Type: **Project Planning / Implementation** Project Initiated: **Current FY (New project)**

Name of Project: **Monitoring and Evaluation**  
 Council: **Masasi Town Council (Mtwara Region)**  
 Location: **Masasi**  
 Description: **To enable supervision and inspection of development project by june 2018**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Others**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: **7,535,036**  
 Start Date (Planned): **1-Jul-17**  
 Completion Date (Planned): **30-Jun-18**

**Project Budget:**  
 Approved Council Budget: **7,535,036**  
 Supplementary Council Budget  
 Total Approved Council Budget: **7,535,036**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 7,535,036**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Yes**

**Project Details:**  
 Project (Activity) Code : **D05D01**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **5**  
 Expenditure Category: **Supervision/Monitoring**

**Main Project Outputs:**

Number	Unit	Report(s)
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	7,535,036	no fund released
2	3,500,000	3,500,000	3,500,000	3,500,000	46	4,035,036	amount of money relesed in q2
3	1,200,000	4,700,000	1,200,000	4,700,000	62	2,835,036	money released
4	2,835,036	7,535,036	2,835,036	7,535,036	100	0	money released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable supervision and inspection of dev	M & E in quarter 1 managed	25	good
2	To enable supervision and inspection of dev	M & E in quarter 2 managed	25	good
3	To enable supervision and inspection of dev	M & E in quarter 3 managed	75	good
4	To enable supervision and inspection of dev	M & E in quarter 4 managed	100	good



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-94

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Construction of 4 new classrooms  
 Council: Masasi Town Council (Mtwara Region)  
 Location: 1 at Namkungwi, 1 at Tukaewote, 1 at Mlimani and 1 at  
 Description: To construct 4 new classrooms in primary schools

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum 40,000,000  
 Start Date (Planned) 7-Jan-17  
 Completion Date (Planned) 30/06/2018

**Project Budget:**  
 Approved Council Budget: 40,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 40,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 40,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D01D01  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit Classroom(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	21,000,000	21,000,000	21,000,000	21,000,000	53	19,000,000	Good
2	3,000,000	24,000,000	3,000,000	24,000,000	60	16,000,000	good
3	0	24,000,000	0	24,000,000	60	16,000,000	Good
4	31,072,000	55,072,000	31,072,000	55,072,000	138	-15,072,000	Good

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 4 new classrooms in primary schools	3 classes are built	100	project is complete
2	To construct 4 new classrooms in primary schools	3 classes are built	0	project is complete
3	To construct 4 new classrooms in primary schools	3 classes are built	0	project is complete
4	To construct 4 new classrooms in primary schools	3 classes are built	0	project is complete

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-93

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: Rehabilitation of 8 classroom  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Chakama 2, Moroko 2, namkungwi 2, and Migongo 2,  
 Description: To rehabilitate 8 classroom in masasi Town primary school.

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum 28,374,000  
 Start Date (Planned) 7-Jan-17  
 Completion Date (Planned) 30/06/2017

**Project Budget:**  
 Approved Council Budget: 28,374,000  
 Supplementary Council Budget  
 Total Approved Council Budget 28,374,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 28,374,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Yes

**Project Details:**  
 Project (Activity) Code : D  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Classroom(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	28,374,000	No fund release
2	0	0	0	0	0	28,374,000	No fund released
3	0	0	0	0	0	28,374,000	No fund released
4	13,635,000	13,635,000	13,635,000	13,635,000	48	14,739,000	fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	to rehabilitate 8 classrooms in primary schools	none	0	Not yet started
2	to rehabilitate 8 classrooms in primary schools	none	0	Not yet started
3	to rehabilitate 8 classrooms in primary schools	none	0	Not yet started
4	to rehabilitate 8 classrooms in primary schools	2 classrooms were rehabilitated	48	implemented

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-92

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **Provision of school meals in schools**  
 Council: **Masasi Town Council (Mtwara Region)**  
 Location: **35 primary schools**  
 Description: **To facilitate availability of school meals in 35 primary schools by June 2018**

**Contract Details**  
 Type of Procurement: **Goods**  
 Procurement Method: **Single Source**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: **21,626,000**  
 Start Date (Planned): **7-Jan-17**  
 Completion Date (Planned): **30/06/2018**

**Project Budget:**  
 Approved Council Budget: **21,626,000**  
 Supplementary Council Budget  
 Total Approved Council Budget: **21,626,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 21,626,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D01D03**  
 Sector / Dept. : **Primary Education**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **1**  
 Expenditure **Others**  
 Category:

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	21,626,000	No fund released
2	0	0	0	0	0	21,626,000	No fund released
3	0	0	0	0	0	21,626,000	No fund released
4	0	0	0	0	0	21,626,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate availability of school meals in 35 primary schools by June 2018	None	0	Not yet implemented
2	To facilitate availability of school meals in 35 primary schools by June 2018	None	0	Not yet implemented
3	To facilitate availability of school meals in 35 primary schools by June 2018	None	0	Not yet implemented
4	To facilitate availability of school meals in 35 primary schools by June 2018	None	0	Not yet implemented

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-91

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: provision of laboratory furniture and equipments  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Anna abdallah and Mpindimbi sec.schools  
 Description: To provide furniture and equipments to 4 science laboratories.

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum 32,000,000  
 Start Date (Planned) 7-Jan-17  
 Completion Date (Planned) 30/06/2017

**Project Budget:**  
 Approved Council Budget: 32,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 32,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 32,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : C02D01  
 Sector / Dept. : Secondary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Table(s)  
 Chair(s)  
 Shelf(ves)  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	32,000,000	No fund released
2	0	0	0	0	0	32,000,000	No fund released
3	0	0	0	0	0	32,000,000	No fund released
4	0	0	0	0	0	32,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide furniture and equipments to 4 science laboratories.	None	0	Not yet started
2	To provide furniture and equipments to 4 science laboratories.	None	0	Not yet started
3	To provide furniture and equipments to 4 science laboratories.	None	0	Not yet started
4	To provide furniture and equipments to 4 science laboratories.	None	0	Not yet started

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-90

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Construction of 3 classroom  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Marika, Nangaya and Mtandi  
 Description: To construct 3 classrooms, at Nangaya 1, Marika 1

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum 36,000,000  
 Start Date (Planned) 7-Jan-17  
 Completion Date (Planned) 30/06/2018

**Project Budget:**  
 Approved Council Budget: 36,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 36,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 36,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : C02D02  
 Sector / Dept. : Secondary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Classroom(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	36,000,000	No fund released
2	0	0	0	0	0	36,000,000	No fund released
3	0	0	0	0	0	36,000,000	No fund released
4	0	0	0	0	0	36,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 3 classrooms, at Nangaya 1, Marika 1w	None	0	Not yet started
2	To construct 3 classrooms, at Nangaya 1, Marika 1w	None	0	Not yet started
3	To construct 3 classrooms, at Nangaya 1, Marika 1w	None	0	Not yet started
4	To construct 3 classrooms, at Nangaya 1, Marika 1w	None	0	Not yet started



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-89

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Construction of pit latrine  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Mtandi secondary  
 Description: To construct 2 pitlatrine at Mtandi sec school by june 2018

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum 9,000,000  
 Start Date (Planned) 7-Jan-17  
 Completion Date (Planned) 30/06/2018

**Project Budget:**  
 Approved Council Budget: 9,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 9,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 9,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : C02D03  
 Sector / Dept. : Secondary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Latrine(s)/Toilet(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	9,000,000	No fund released
2	0	0	0	0	0	9,000,000	No fund released
3	0	0	0	0	0	9,000,000	No fund released
4	0	0	0	0	0	9,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 2 pitlatrine at Mtandi sec school by june 2018	None	0	Not yet started
2	To construct 2 pitlatrine at Mtandi sec school by june 2018	None	0	Not yet started
3	To construct 2 pitlatrine at Mtandi sec school by june 2018	None	0	Not yet started
4	To construct 2 pitlatrine at Mtandi sec school by june 2018	None	0	Not yet started



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-88

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Provision of Motivation  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Scondary education officer  
 Description: To provide motivation to science teachers on training(field) by June 2018

**Contract Details**  
 Type of Procurement Select  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 5,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 5,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 5,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Select  
 HLG / LLG: Select  
 Mkukuta: Select  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,000,000	Fund not yet released
2	0	0	0	0	0	5,000,000	Fund not yet released
3	0	0	0	0	0	5,000,000	Fund not yet released
4	0	0	0	0	0	5,000,000	Fund not yet released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide motivation to science teachers on training(field) by June 2018	None	0	Not yet implemented
2	To provide motivation to science teachers on training(field) by June 2018	None	0	Not yet implemented
3	To provide motivation to science teachers on training(field) by June 2018	None	0	Not yet implemented
4	To provide motivation to science teachers on training(field) by June 2018	None	0	Not yet implemented

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-87

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: land survey  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Napupa  
 Description: To survey 400 plots for residential, investment and industrial purpose

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum 12,000,000  
 Start Date (Planned) 7-Jan-17  
 Completion Date (Planned) 30/06/2018

**Project Budget:**  
 Approved Council Budget: 12,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 12,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 12,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : C03D01  
 Sector / Dept. : Lands  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 3  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Surveyed Plots
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	12,000,000	No fund released
2	0	0	0	0	0	12,000,000	No fund released
3	0	0	0	0	0	12,000,000	No fund released
4	12,000,000	12,000,000	12,000,000	12,000,000	100	0	Fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To survey 400 plots for residential, investment and industrial purpose	None	0	Not yet started
2	To survey 400 plots for residential, investment and industrial purpose	None	0	Not yet started
3	To survey 400 plots for residential, investment and industrial purpose	None	0	Not yet started
4	To survey 400 plots for residential, investment and industrial purpose	completion stage	100	started

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-86

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **Land valuation**  
 Council: **Masasi Town Council (Mtwara Region)**  
 Location: **Masasi Town**  
 Description: **To conduct valuation of fixed asset of Masasi TC by June 2018**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Others**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: **20,000,000**  
 Start Date (Planned): **1-Jul-17**  
 Completion Date (Planned): **30/06/2018**

**Project Budget:**  
 Approved Council Budget: **130,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget: **130,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 130,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **C03D02**  
 Sector / Dept. : **Lands**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **C**  
 Target: **3**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**

Number	Unit
	Surveyed Plots
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	130,000,000	No fund released
2	0	0	0	0	0	130,000,000	No fund released
3	0	0	0	0	0	130,000,000	No fund released
4	27,489,022	27,489,022	27,489,022	27,489,022	21	102,510,978	Project implemented

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct valuation of fixed asset of Masasi TC by June 2018	None	0	Not yet started
2	To conduct valuation of fixed asset of Masasi TC by June 2018	None	0	Not yet started
3	To conduct valuation of fixed asset of Masasi TC by June 2018	None	0	Not yet started
4	To conduct valuation of fixed asset of Masasi TC by June 2018	None	0	Not yet started

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-85

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: land survey  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Public area  
 Description: To conduct survey of public area at masasi town council by june 2018

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum 15,000,000  
 Start Date (Planned) 1-Jul-17  
 Completion Date (Planned) 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 15,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 15,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 15,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : C04D01  
 Sector / Dept. : Lands  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 3  
 Expenditure Others  
 Category:

**Main Project Outputs:**

Number	Unit
	Surveyed Plots
	Landuse Plan
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,000,000	No fund released
2	0	0	0	0	0	15,000,000	No fund released
3	0	0	0	0	0	15,000,000	No fund released
4	15,000,000	15,000,000	15,000,000	15,000,000	100	0	fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct survey of public area at masasi town council by june 2018	None	0	Not yet started
2	To conduct survey of public area at masasi town council by june 2018	None	0	Not yet started
3	To conduct survey of public area at masasi town council by june 2018	None	0	Not yet started
4	To conduct survey of public area at masasi town council by june 2018	None	100	completion stage

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-84

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Valuation of fixed assets  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi TC  
 Description: To conduct valuation f fixed asset of Masasi TC by June 2018

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 12,000,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 12,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 12,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 12,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : C04D01  
 Sector / Dept. : Lands  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 4  
 Expenditure: Others  
 Category:

**Main Project Outputs:**

Number	Unit	Report(s)
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	12,000,000	There is no fund released
2	0	0	0	0	0	12,000,000	There is no fund released
3	0	0	0	0	0	12,000,000	There is no fund released
4	764,500	764,500	764,500	764,500	6	11,235,500	released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct valuation f fixed asset of Masasi TC by June 2018	None	0	Not yet implemented
2	To conduct valuation f fixed asset of Masasi TC by June 2018	None	0	Not yet implemented
3	To conduct valuation f fixed asset of Masasi TC by June 2018	None	0	Not yet implemented
4	To conduct valuation f fixed asset of Masasi TC by June 2018	None	6	Implementation stage



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-83

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: construction of dispensary  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Magumuchila  
 Description: To construct dispensary at magumuchila village by June 2018

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum 63,000,000  
 Start Date (Planned) 1-Jul-17  
 Completion Date (Planned) 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 63,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 63,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 63,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D02D01  
 Sector / Dept. : Health  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Dispensary(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	63,000,000	No fund released
2	0	0	0	0	0	63,000,000	No fund released
3	0	0	0	0	0	63,000,000	No fund released
4	17,802,530	17,802,530	17,802,530	17,802,530	28	45,197,470	Completion of martenity ward at mumbaka Dispensary

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct dispensary at Magumuchila Village by June 2018	None	0	Not yet started
2	To construct dispensary at Magumuchila Village by June 2018	None	0	Not yet started
3	To construct dispensary at Magumuchila Village by June 2018	None	0	Not yet started
4	To construct dispensary at Magumuchila Village by June 2018	Completion of martenity room at Mumbaka Dispensary	90	Construction completed



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-82

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Car parking  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Mkuti  
 Description: Construction of car parking area at Mkuti by June 2018

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: Local Fundi  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 10,000,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 10,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 10,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 10,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D01D01  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Parking (Public No)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	No fund released
2	0	0	0	0	0	10,000,000	No fund released
3	0	0	0	0	0	10,000,000	No fund released
4	0	0	0	0	0	10,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Construction of car parking area at Mkuti by June 2018	None	0	Not yet started
2	Construction of car parking area at Mkuti by June 2018	None	0	Not yet started
3	Construction of car parking area at Mkuti by June 2018	None	0	Not yet started
4	Construction of car parking area at Mkuti by June 2018	None	0	Not yet started

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-81

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Establishment of Garden  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Mkuti area  
 Description: To enable construction of garden at Mkuti area by june 2018

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: Local Fundi  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 10,000,000  
 Start Date (Planned): 1-Jul-18  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 10,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 10,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 10,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D01D03  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Public Green Space  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	No fund released
2	0	0	0	0	0	10,000,000	No fund released
3	0	0	0	0	0	10,000,000	No fund released
4	0	0	0	0	0	10,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable construction of garden at Mkuti area by june 2018	None	0	Not yet started
2	To enable construction of garden at Mkuti area by june 2018	None	0	Not yet started
3	To enable construction of garden at Mkuti area by june 2018	None	0	Not yet started
4	To enable construction of garden at Mkuti area by june 2018	None	0	Not yet started

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-80

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: construction of pit latrines  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Mkuti  
 Description: To enable construction of garden at Mkuti area by june 2018

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum 10,000,000  
 Start Date (Planned) 1-Jul-17  
 Completion Date (Planned) 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 10,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D01D04  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Latrine(s)/Toilet(s)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	No fund released
2	0	0	0	0	0	10,000,000	No fund released
3	0	0	0	0	0	10,000,000	No fund released
4	0	0	0	0	0	10,000,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable construction of garden at Mkuti area by june 2018	None	0	Not yet started
2	To enable construction of garden at Mkuti area by june 2018	None	0	Not yet started
3	To enable construction of garden at Mkuti area by june 2018	None	0	Not yet started
4	To enable construction of garden at Mkuti area by june 2018	None	0	Not yet started

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-79

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Road maintainance  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi TC roads  
 Description: To construct new roads to all 14 wards by june 2018

**Contract Details**  
 Type of Procurement Works  
 Procurement Method QCBS  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum 13,673,040  
 Start Date (Planned) 1-Jul-17  
 Completion Date (Planned) 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 13,673,040  
 Supplementary Council Budget  
 Total Approved Council Budget 13,673,040  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 13,673,040**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D02D01  
 Sector / Dept. : Works (incl. Roads)  
 HLG / LLG: Select  
 Mkukuta: Select  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Gravel Road(Km)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	13,673,040	No fund released
2	0	0	0	0	0	13,673,040	No fund released
3	0	0	0	0	0	13,673,040	No fund released
4	7,958,120	7,958,120	7,958,120	7,958,120	58	5,714,920	fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct new roads to all 14 wards by june 2018	None	0	Not yet started
2	To construct new roads to all 14 wards by june 2018	None	0	Not yet started
3	To construct new roads to all 14 wards by june 2018	None	0	Not yet started
4	To construct new roads to all 14 wards by june 2018	None	58	Roads constructed

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-78

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Women and youth development fund  
 Council: Masasi Town Council (Mtwara Region)  
 Location: masasi TC  
 Description: To support women and youth development fund

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum 183,597,063  
 Start Date (Planned) 1-Jul-17  
 Completion Date (Planned) 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 183,597,063  
 Supplementary Council Budget  
 Total Approved Council Budget 183,597,063  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 183,597,063**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : F05C01  
 Sector / Dept. : Community Dev.  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: F  
 Target: 5  
 Expenditure Category: Comm. Based Conditional Cash Transfer

**Main Project Outputs:**

Number	Unit	Report(s)
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	27,000,000	27,000,000	27,000,000	27,000,000	15	156,597,063	fund released
2	33,260,000	60,260,000	33,260,000	60,260,000	33	123,337,063	fund released
3	30,000,000	90,260,000	30,000,000	90,260,000	49	93,337,063	fund released
4	31,470,000	121,730,000	31,470,000	121,730,000	66	61,867,063	fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support women and youth development fund	identified groups were funded	25	funding continue
2	To support women and youth development fund	identified groups were funded	35	funding continue
3	To support women and youth development fund	identified groups were funded	65	funding continue
4	To support women and youth development fund	identified groups were funded	76	24 of women and youth groups were supported with soft loans



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-77

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **Monitoring and supervision**  
 Council: **Masasi Town Council (Mtwara Region)**  
 Location: **Masasi TC**  
 Description: **To conduct supervision and follow up to group provided with loans.**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Others**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: **6,989,300**  
 Start Date (Planned): **1-Jul-17**  
 Completion Date (Planned): **30-Jun-18**

**Project Budget:**  
 Approved Council Budget: **6,989,300**  
 Supplementary Council Budget  
 Total Approved Council Budget: **6,989,300**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 6,989,300**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : **Select**  
 HLG / LLG: **Select**  
 Mkukuta: **Select**  
 Objective:  
 Target:  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	6,989,300	No fund released
2	0	0	0	0	0	6,989,300	No fund released
3		0		0	0	6,989,300	
4		0		0	0	6,989,300	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct supervision and follow up to group provided with loans.	beneficiary group were supervised		quarterly followups implemented
2	To conduct supervision and follow up to group provided with loans.	beneficiary group were supervised		quarterly followups implemented
3	To conduct supervision and follow up to group provided with loans.	beneficiary group were supervised		quarterly followups implemented
4				



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-76

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **Cashewnut production**  
 Council: **Masasi Town Council (Mtwara Region)**  
 Location: **All 14 wards**  
 Description: **To prepare cashew nut nursery and distribute 250,000 seedlings to farmers in 14 wards by june**

**Contract Details**  
 Type of Procurement: **Works**  
 Procurement Method: **Local Fundi**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: **14,702,717**  
 Start Date (Planned): **1-Jul-17**  
 Completion Date (Planned): **30-Jun-18**

**Project Budget:**  
 Approved Council Budget: **14,702,717**  
 Supplementary Council Budget  
 Total Approved Council Budget: **14,702,717**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 14,702,717**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **C02S01**  
 Sector / Dept. : **Agriculture**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **C**  
 Target: **1**  
 Expenditure Category: **Farmers Field Schools/Study Tours**

**Main Project Outputs:**

Number	Unit
	Seed Multiplication
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,702,717	No fund released
2	0	0	0	0	0	14,702,717	No fund released
3	0	0	0	0	0	14,702,717	No fund released
4	0	0	0	0	0	14,702,717	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To prepare cashew nut nursery and distribute 250,000 seedlings to farmers in	None		Not yet started
2	To prepare cashew nut nursery and distribute 250,000 seedlings to farmers in	Nursery preparation continue		activity in progress
3	To prepare cashew nut nursery and distribute 250,000 seedlings to farmers in	Nursery preparation and disbursemen managedt		activity in progress
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-75

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Nanenane event and display  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Ngongo - Lindi  
 Description: To enable 5 groups of cashewnut entrepreneurs participating on nanenane event at Ngongo by

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 4,080,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 4,080,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 4,080,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 4,080,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : C02S03  
 Sector / Dept. : Agriculture  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 2  
 Expenditure Category: Farmers Field Schools/Study Tours

**Main Project Outputs:**  
 Number Unit  
 Demonstration Plot  
 Training (Extension Staff, Livestock)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,080,000	No fund released
2	0	0	0	0	0	4,080,000	No fund released
3		0		0	0	4,080,000	No fund released
4		0		0	0	4,080,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable 5 groups of cashewnut entrepreneurs participating on nanenane	None	0	Not yet implemented
2	To enable 5 groups of cashewnut entrepreneurs participating on nanenane	None	0	Not yet implemented
3	To enable 5 groups of cashewnut entrepreneurs participating on nanenane	None		Not yet implemented
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-74

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: working equipment  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Agriculture Office  
 Description: To enable availability of working equipments to agriculture department by June 2018

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 12,800,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 12,800,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 12,800,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 12,800,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : C02S04  
 Sector / Dept. : Agriculture  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 2  
 Expenditure Category: Improvement of Working environment

**Main Project Outputs:**  
 Number Unit  
 Office Equipment (Others)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	12,800,000	No fund released
2	0	0	0	0	0	12,800,000	No fund released
3	0	0	0	0	0	12,800,000	No fund released
4	772,000	772,000	772,000	772,000	6	12,028,000	Fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable availability of working equipments to agriculture department by	None		Not yet provided
2	To enable availability of working equipments to agriculture department by	None		Not yet provided
3	To enable availability of working equipments to agriculture department by	None		Not yet provided
4	To enable availability of working equipments to agriculture department by	Working facilities were procured	75	Implemented

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-73

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Processing machine  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Agriculture department  
 Description: To facilitate availability of cashew nut processing machine by June 2018

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: Shopping  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 560,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-17

**Project Budget:**  
 Approved Council Budget: 560,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 560,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 560,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : C02S06  
 Sector / Dept. : Agriculture  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 2  
 Expenditure Category: Crop Market infrastructure

**Main Project Outputs:**

Number	Unit
	Other Machine
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	560,000	No fund released
2	0	0	0	0	0	560,000	No fund released
3	0	0	0	0	0	560,000	
4		0		0	0	560,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate availability of cashew nut processing machine by June 2018	None	0	Not yet provided
2	To facilitate availability of cashew nut processing machine by June 2018	None	0	Not yet provided
3	To facilitate availability of cashew nut processing machine by June 2018	None		Not yet provided
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-72

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Underground water  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Ngongo - Lindi  
 Description: To construct Underground water well at Ngongo by June 2018

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Local Fundi  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum 7,440,000  
 Start Date (Planned) 1-Jul-17  
 Completion Date (Planned) 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 7,440,000  
 Supplementary Council Budget  
 Total Approved Council Budget 7,440,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 7,440,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : C03C01  
 Sector / Dept. : Agriculture  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 3  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Irrigation (New, Ha)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	7,440,000	No fund released
2	0	0	0	0	0	7,440,000	No fund released
3	0	0	0	0	0	7,440,000	No fund released
4	3,598,560	3,598,560	3,598,560	3,598,560	48	3,841,440	Funds released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct Underground water well at Ngongo by June 2018	None	0	Not yet started
2	To construct Underground water well at Ngongo by June 2018	None	0	Not yet started
3	To construct Underground water well at Ngongo by June 2018	None	0	Not yet started
4	To construct Underground water well at Ngongo by June 2018	Well constructed	55	Implemeted



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-71

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: production of sweet potatoes  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Chipole, Mkarango na Sululu villages  
 Description: To supervise distribution of vios sweet potatoes in chipole, Mkarango and sululu village by june

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum 1,100,000  
 Start Date (Planned) 1-Jul-17  
 Completion Date (Planned) 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 8,100,000  
 Supplimentary Council Budget  
 Total Approved Council Budget 8,100,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 8,100,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : C04S01  
 Sector / Dept. : Agriculture  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 4  
 Expenditure Farmers Field  
 Category: Schools/Study Tours

**Main Project Outputs:**  
 Number Unit  
 M&E, Supervision  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	8,100,000	No fund released
2	0	0	0	0	0	8,100,000	No fund released
3	0	0	0	0	0	8,100,000	No fund released
4		0		0	0	8,100,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To supervise distribution of vios sweet potatoes in chipole, Mkarango and sululu	None	0	Not yet started
2	To supervise distribution of vios sweet potatoes in chipole, Mkarango and sululu	None	0	Not yet started
3	To supervise distribution of vios sweet potatoes in chipole, Mkarango and sululu	None		Not yet started
4				



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-70

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: cassava production  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi Tc Villages  
 Description: To facilitate distribution of cassava seedling at 3 ward by june 2018

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 7,000,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 7,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 7,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 7,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : C04S02  
 Sector / Dept. : Agriculture  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 4  
 Expenditure Category: Farmers Field Schools/Study Tours

**Main Project Outputs:**

Number	Unit
	Seed Multiplication
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	7,000,000	No fund released
2	0	0	0	0	0	7,000,000	No fund released
3	0	0	0	#WERT!	#WERT!	#WERT!	No fund released
4		0		#WERT!	#WERT!	#WERT!	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate distribution of cassava s	none	0	Not yet started
2	To facilitate distribution of cassava s	none	0	Not yet started
3	To facilitate distribution of cassava s	none		Not yet started
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-69

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Construction of Godown  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Mtandi  
 Description: To construct one godown 2000 tonnes capacity at mtandi ward by June 2018

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum 150,000,000  
 Start Date (Planned) 1-Jul-17  
 Completion Date (Planned) 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 150,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 150,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 150,000,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : C05D01  
 Sector / Dept. : Agriculture  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Storage
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	150,000,000	No fund released
2	0	0	0	0	0	150,000,000	No fund released
3	0	0	0	0	0	150,000,000	No fund released
4		0		0	0	150,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct one godown 2000 tonne	None		Not yet started
2	To construct one godown 2000 tonne	None		Not yet started
3	To construct one godown 2000 tonne	None		Not yet started
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-68

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Washing trough  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Mtandi  
 Description: To construct intestines washing trough in Masasi town council slaughter house by June 2018

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Local Fundi  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 500,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 500,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 500,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 500,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : C02D01  
 Sector / Dept. : Livestock  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 2  
 Expenditure: Others  
 Category:

**Main Project Outputs:**

Number	Unit
	Slaughter Slab(s)
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	500,000	No fund released
2	0	0	0	0	0	500,000	No fund released
3	0	0	0	0	0	500,000	No fund released
4		0		0	0	500,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct intestines washing trough	None		Not yet implemented
2	To construct intestines washing trough	None		Not yet implemented
3	To construct intestines washing trough	None		Not yet implemented
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-67

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Condemnation pit  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Mtandi slaughter house  
 Description: To construct condemnation pit in Masasi Town council slaughter house by june 2018

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: Local Fundi  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 4,500,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 4,500,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 4,500,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 4,500,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : C02D0  
 Sector / Dept. : Livestock  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Slaughter House(s)
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,500,000	No fund released
2	0	0	0	0	0	4,500,000	No fund released
3	0	0	0	0	0	4,500,000	No fund released
4	3,512,000	3,512,000	3,512,000	3,512,000	78	988,000	Funds released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct condemnation pit in Ma	None		project Not yet started
2	To construct condemnation pit in Ma	None		project Not yet started
3	To construct condemnation pit in Ma	None		project Not yet started
4	To construct condemnation pit in Ma	condemnation pit was constucted.	89	Implemented

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-66

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Acquisition of Motorcycle  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Livestock and fisheries dept. office  
 Description: To facilitate acquisition of motorcycle.

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: Shopping  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 2,500,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 2,500,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 2,500,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 2,500,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : C02D03  
 Sector / Dept. : Livestock  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 2  
 Expenditure Category: Supervision/Monitoring

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	2,500,000	No fund released
2	0	0	0	0	0	2,500,000	No fund released
3	0	0	0	0	0	2,500,000	
4		0		0	0	2,500,000	No fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate acquisition of motorcycle	None		Not yet acquired
2	To facilitate acquisition of motorcycle	None		Not yet acquired
3	To facilitate acquisition of motorcycle	None		Not yet acquired
4				



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-65

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **Vaccination of local chicken**  
 Council: **Masasi Town Council (Mtwara Region)**  
 Location: **14 wards**  
 Description: **To conduct NCD vaccination of local chicken in all 14 wards**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Others**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: **7,500,000**  
 Start Date (Planned): **1-Jul-17**  
 Completion Date (Planned): **30-Jun-18**

**Project Budget:**  
 Approved Council Budget: **7,500,000**  
 Supplementary Council Budget  
 Total Approved Council Budget: **7,500,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 7,500,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **C03S01**  
 Sector / Dept. : **Livestock**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **C**  
 Target: **3**  
 Expenditure Category: **Treatment/Care of local common disease**

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	7,500,000	No fund released
2	0	0	0	0	0	7,500,000	No fund released
3	0	0	0	0	0	7,500,000	No fund released
4		0		0	0	7,500,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct NCD vaccination of local	None		Not yet implemented
2	To conduct NCD vaccination of local	None		Not yet implemented
3	To conduct NCD vaccination of local	None		Not yet implemented
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-64

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Water quality parameters kit  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Livestock and fisheries Dept. office  
 Description: To enable acquisition of water quality parameters kit

**Contract Details**  
 Type of Procurement: Goods  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 1,100,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 1,100,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 1,100,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 1,100,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : 05S01  
 Sector / Dept. : Livestock  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 5  
 Expenditure Category: Skills Development

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	1,100,000	No fund released
2	0	0	0	0	0	1,100,000	No fund released
3	0	0	0	0	0	1,100,000	No fund released
4		0		0	0	1,100,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Enabling acquisition of water quality parameters kit	None		Not yet acquired
2	Enabling acquisition of water quality parameters kit	None		Not yet acquired
3	Enabling acquisition of water quality parameters kit	None		Not yet acquired
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-63

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Fish pond  
 Council: Masasi Town Council (Mtwara Region)  
 Location: MwengeMtapika  
 Description: To construct 1 fishpond for demonstration farm .

**Contract Details**  
 Type of Procurement Works  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum 5,100,000  
 Start Date (Planned) 1-Jul-17  
 Completion Date (Planned) 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 5,100,000  
 Supplementary Council Budget  
 Total Approved Council Budget 5,100,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 5,100,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : C06D03  
 Sector / Dept. : Livestock  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 6  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Borehole  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,100,000	No fund released
2	0	0	0	0	0	5,100,000	No fund released
3	0	0	0	0	0	5,100,000	No fund released
4		0		0	0	5,100,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 1 fishpond for demonstr	None		Not yet started
2	To construct 1 fishpond for demonstr	None		Not yet started
3	To construct 1 fishpond for demonstr	None		Not yet started
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-62

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Staff house  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Mtandi slaughter slab  
 Description: To construct staff house at Mtandislaughter slab by June 2018

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: Local Fundi  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 16,800,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 06/30/2-18

**Project Budget:**  
 Approved Council Budget: 16,800,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 16,800,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 16,800,000**  
 Main Funding Source: Own Revenues  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : C06D03  
 Sector / Dept. : Livestock  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 6  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Slaughter House(s)
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	16,800,000	No fund released
2	0	0	0	0	0	16,800,000	No fund released
3	0	0	0	0	0	16,800,000	No fund released
4		0		0	0	16,800,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct staff house at Mtandisla	None		not yet started
2	To construct staff house at Mtandisla	None		not yet started
3	To construct staff house at Mtandisla	None		not yet started
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-61

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **Collection and disposal of solid waste**  
 Council: **Masasi Town Council (Mtwara Region)**  
 Location: **Masasi TC area**  
 Description: **To facilitate collection and disposal of solid waste by June 2018**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Others**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: **90,000,000**  
 Start Date (Planned): **1-Jul-17**  
 Completion Date (Planned): **30-Jun-18**

**Project Budget:**  
 Approved Council Budget: **90,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget: **90,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 90,000,000**  
 Main Funding Source: **Own Revenues**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **I01S01**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **I**  
 Target: **1**  
 Expenditure Category: **Environmental Health and Sanitation**

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	90,000,000	No fund released
2	6,122,000	6,122,000	6,122,000	6,122,000	7	83,878,000	payment continue
3		6,122,000		6,122,000	7	83,878,000	payment continue
4	3,346,174	9,468,174	3,346,174	9,468,174	11	80,531,826	Waste solid collected public area such as bus stand a

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate collection and disposal	none		Not yet done
2	To facilitate collection and disposal	daily collection done in quarter 2		activity on progress
3	To facilitate collection and disposal	daily collection done in quarter 2		activity on progress
4				



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-60

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Short course training  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi TC Headquarter  
 Description: To facilitate 3 staff to attend short course training on EPICOR and LAWSON programmes by Ju

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum 4,280,000  
 Start Date (Planned) 1-Jul-17  
 Completion Date (Planned) 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 4,280,000  
 Supplementary Council Budget  
 Total Approved Council Budget 4,280,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 4,280,000**  
 Main Funding Source: CBG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : E06C02  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 6  
 Expenditure Category: Skills Development

**Main Project Outputs:**  
 Number Unit  
 Training (Human Resource Management )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	4,280,000	No fund received
2	0	0	0	0	0	4,280,000	No fund received
3	0	0	0	0	0	4,280,000	No fund received
4		0		0	0	4,280,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate 3 staff to attend short co	none	0	Not yet implemented
2	To facilitate 3 staff to attend short co	none	0	Not yet implemented
3	To facilitate 3 staff to attend short co	none		Not yet implemented
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-59

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Long course training  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi TC Offices  
 Description: To enable 8 staff to attend long course training by june 2018

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 15,397,500  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 15,397,500  
 Supplementary Council Budget  
 Total Approved Council Budget: 15,397,500  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 15,397,500**  
 Main Funding Source: CBG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : E06C02  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 6  
 Expenditure Category: Skills Development

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	15,397,500	None
2	0	0	0	0	0	15,397,500	None
3	0	0	0	0	0	15,397,500	None
4		0		0	0	15,397,500	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable 8 staff to attend long course	None		Not yet implemented
2	To enable 8 staff to attend long course	None		Not yet implemented
3	To enable 8 staff to attend long course	None		Not yet implemented
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-58

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: On job training  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi TC staffs  
 Description: To conduct training of O and OD to 31 VEOs, 14 MEOs, 58 MEOs, 10 Extension Officer and 100

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum 10,442,000  
 Start Date (Planned) 1-Jul-17  
 Completion Date (Planned) 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 10,442,000  
 Supplementary Council Budget  
 Total Approved Council Budget 10,442,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 10,442,000**  
 Main Funding Source: CBG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : E06C03  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 6  
 Expenditure Category: Skills Development

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,442,000	No fund released
2	0	0	0	0	0	10,442,000	Not yet paid
3	0	0	0	0	0	10,442,000	Not yet paid
4		0		0	0	10,442,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct training of O and OD to 3	None		Not yet implemented
2	To conduct training of O and OD to 3	training conducted		done
3	To conduct training of O and OD to 3	training conducted		done
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-57

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: provision of working tools  
 Council: Masasi Town Council (Mtwara Region)  
 Location: 14 Ward offices  
 Description: To provide working tools (18 chairs and 14 table) to 14 ward office by June 2018

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 5,700,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 5,700,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 5,700,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 5,700,000**  
 Main Funding Source: CBG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : E06C05  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 6  
 Expenditure Category: Skills Development

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,700,000	No fund released
2	0	0	0	0	0	5,700,000	No fund released
3	0	0	0	0	0	5,700,000	No fund released
4		0		0	0	5,700,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide working tools (18 chairs a	None		Not yet implemented
2	To provide working tools (18 chairs a	None		Not yet implemented
3	To provide working tools (18 chairs a	None		Not yet implemented
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-56

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Orientation course  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi Tc  
 Description: To enable orientation course to 150 new employees HLG and 50 LLG level by June 2018

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 6,000,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 10,150,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 10,150,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 10,150,000**  
 Main Funding Source: CBG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : E06C05  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 6  
 Expenditure Category: Skills Development

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,150,000	No fund released
2	0	0	0	0	0	10,150,000	No fund released
3	0	0	0	0	0	10,150,000	No fund released
4		0		0	0	10,150,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable orientation course to 150	None	0	Not yet implemented
2	To enable orientation course to 150	None	0	Not yet implemented
3	To enable orientation course to 150	None		Not yet implemented
4				



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-55

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Short course  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi TC  
 Description: To enable 2(HLG) staff to attend short course on PHR by June 2018

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 5,100,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 5,100,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 5,100,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 5,100,000**  
 Main Funding Source: CBG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : E06C06  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 6  
 Expenditure Category: Skills Development

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,100,000	No fund released
2	0	0	0	0	0	5,100,000	No fund released
3	0	0	0	0	0	5,100,000	No fund released
4		0		0	0	5,100,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable 2(HLG) staff to attend sho	None		Not yet implemented
2	To enable 2(HLG) staff to attend sho	None		Not yet implemented
3	To enable 2(HLG) staff to attend sho	None		Not yet implemented
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-54

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Councilors management  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi TC  
 Description: To capacitate 19 councilor on good Governace and accountability by June 2018

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 5,255,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget:  
 Supplimentary Council Budget  
 Total Approved Council Budget: 0  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 0**  
 Main Funding Source: CBG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : E06C06  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 6  
 Expenditure Category: Skills Development

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0		0	No fund released
2	0	0	0	0		0	No fund released
3	0	0	0	0		0	No fund released
4		0		0		0	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To capacitate 19 councilor on good	None		Not yet implemented
2	To capacitate 19 councilor on good	None		Not yet implemented
3	To capacitate 19 councilor on good	None		Not yet implemented
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-53

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description: To conduct training on project preparation, financial management, reporting and procurement pro

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:   
 Contract Sum: 14,798,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 14,798,000  
 Supplementary Council Budget:   
 Total Approved Council Budget: 14,798,000  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding): 14,798,000**  
 Main Funding Source: CBG  
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code : E06C09  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 6  
 Expenditure Category: Skills Development

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,798,000	No fund released
2	0	0	0	0	0	14,798,000	No fund released
3	0	0	0	0	0	14,798,000	No fund released
4	0	0	0	0	0	14,798,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct training on project prepar	None		Not yet implemented
2	To conduct training on project prepar	None		Not yet implemented
3	To conduct training on project prepar	None		Not yet implemented
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-52

Project Type: Capital Infrastructure - New Project Initiated: Select

Name of Project: Community initiative project support  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi TC  
 Description: To support community initiative project with technical assistance and moral by june 2018

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 7,000,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 7,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 7,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 7,000,000**  
 Main Funding Source: CBG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : E07C01  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 7  
 Expenditure Category: Skills Development

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	7,000,000	No fund released
2	0	0	0	0	0	7,000,000	No fund released
3	0	0	0	0	0	7,000,000	No fund released
4		0		0	0	7,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support community initiative projec	None		Not yet implemented
2	To support community initiative projec	None		Not yet implemented
3	To support community initiative projec	None		Not yet implemented
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-51

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: PlanRep programe training  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi TC  
 Description: To conduct training about PLANREP Programme to head of department and section by June 20

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum 3,000,000  
 Start Date (Planned) 1-Jul-17  
 Completion Date (Planned) 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 3,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 3,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 3,000,000**  
 Main Funding Source: CBG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : E07C06  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 7  
 Expenditure Skills Development  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,000,000	No fund released
2	0	0	0	0	0	3,000,000	No fund released
3	0	0	0	0	0	3,000,000	No fund released
4		0		0	0	3,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct training about PLANREP	None		Not yet implemented
2	To conduct training about PLANREP	training conducted		Activity is already done
3	To conduct training about PLANREP	training conducted		Activity is already done
4				



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-50

Project Type: Capital Infrastructure - New Project Initiated: Select

Name of Project: Community Sensitization  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi TC Community  
 Description: To conduct sensitization on Importance of community involvement to Implementation of develop

**Contract Details**  
 Type of Procurement Select  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum 5,161,100  
 Start Date (Planned) 1-Jul-17  
 Completion Date (Planned) 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 5,161,100  
 Supplementary Council Budget  
 Total Approved Council Budget 5,161,100  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 5,161,100**  
 Main Funding Source: CBG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : E07C07  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 7  
 Expenditure Category: Skills Development

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,161,100	No fund released
2	0	0	0	0	0	5,161,100	No fund released
3	0	0	0	0	0	5,161,100	No fund released
4		0		0	0	5,161,100	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct sensitization on Importan	None		Not yet Implemented
2	To conduct sensitization on Importan	None		Not yet Implemented
3	To conduct sensitization on Importan	None		Not yet Implemented
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-49

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Commencial building  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Mkuti  
 Description: To construct commencial building with 15 rooms for renting

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 75,000,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 75,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 75,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 75,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D02D01  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	75,000,000	No fund released
2	0	0	0	0	0	75,000,000	No fund released
3	0	0	0	0	0	75,000,000	No fund released
4		0		0	0	75,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct commencial building with 15 rooms for renting	None		Not yet started
2	To construct commencial building with 15 rooms for renting	None		Not yet started
3	To construct commencial building with 15 rooms for renting	None		Not yet started
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-48

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Market infrastructure  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Migongo and Jida  
 Description: To construct Market Infrastructure phase one at Migongo ward by june 20018

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 75,000,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 75,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 75,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 75,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D02D02  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit	Market (s)
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	75,000,000	No fund released
2	0	0	0	0	0	75,000,000	No fund released
3	0	0	0	0	0	75,000,000	No fund released
4		0		0	0	75,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct Market Infrastructure ph	None		Not yet started
2	To construct Market Infrastructure ph	None		Not yet started
3	To construct Market Infrastructure ph	None		Not yet started
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-47

Project Type: Capital Infrastructure - Rehab. Project Initiated: Current FY (New project)

Name of Project: Rehabilitation of car Parking  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi town bus stand  
 Description: To rehabilitate car parking infrastructure at Bus station by june 2018

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: Local Fundi  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 20,000,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 20,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 20,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 20,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D02D03  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Parking (Public No)  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	20,000,000	No fund released
2	0	0	0	0	0	20,000,000	No fund released
3	0	0	0	0	0	20,000,000	No fund released
4		0		0	0	20,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To rehabilitate car parking infrastru	None		Not yet started
2	To rehabilitate car parking infrastru	None		Not yet started
3	To rehabilitate car parking infrastru	None		Not yet started
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-46

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **Monitoring and evaluation**  
 Council: **Masasi Town Council (Mtwara Region)**  
 Location: **Masasi TC**  
 Description: **To enable 14 WEOs, 31VEOs, and 58MEOs supervise development project in their areas by jJu**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Others**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: **13,454,960**  
 Start Date (Planned): **1-Jul-17**  
 Completion Date (Planned): **30-Jun-18**

**Project Budget:**  
 Approved Council Budget: **13,454,960**  
 Supplementary Council Budget  
 Total Approved Council Budget: **13,454,960**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 13,454,960**  
 Main Funding Source: **CDG**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **E07C03**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **HLG**  
 Mkukuta: **Yes**  
 Objective: **E**  
 Target: **7**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	13,454,960	No fund released
2	0	0	0	0	0	13,454,960	No fund released
3	0	0	0	0	0	13,454,960	No fund released
4		0		0	0	13,454,960	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable 14 WEOs, 31VEOs, and 5	None		Not yet implemented
2	To enable 14 WEOs, 31VEOs, and 5	None		Not yet implemented
3	To enable 14 WEOs, 31VEOs, and 5	None		Not yet implemented
4				



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-45

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Construction of fence  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi TC TD House  
 Description: To facilitate constrion of fence at TD house by June 2018

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: NCB  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 10,000,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 10,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 10,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 10,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : E05D01  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 5  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	No fund released
2	0	0	0	0	0	10,000,000	No fund released
3	0	0	0	0	0	10,000,000	No fund released
4		0		0	0	10,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate constrion of fence at TD	None		Not yet implemented
2	To facilitate constrion of fence at TD	None		Not yet implemented
3	To facilitate constrion of fence at TD	None		Not yet implemented
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-44

Project Type: Capacity Building Project Initiated: Select

Name of Project: O and OD training  
 Council: Masasi Town Council (Mtwara Region)  
 Location: all 14 wards and Its village/mitaa  
 Description: To facilitate LLG planning process through O and OD by June 2018

**Contract Details**  
 Type of Procurement Select  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum 13,850,000  
 Start Date (Planned) 1-Jul-17  
 Completion Date (Planned) 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 13,850,000  
 Supplementary Council Budget  
 Total Approved Council Budget 13,850,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 13,850,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code :  
 Sector / Dept. : Select  
 HLG / LLG: Select  
 Mkukuta: Select  
 Objective:  
 Target:  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	13,850,000	No fund released
2	0	0	0	0	0	13,850,000	No fund released
3	0	0	0	0	0	13,850,000	No fund released
4		0		0	0	13,850,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate LLG planning process th	None	0	Not yet implemented
2	To facilitate LLG planning process th	None	0	Not yet implemented
3	To facilitate LLG planning process th	None		Not yet implemented
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-43

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Community initiative Identification  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi town  
 Description: To facilitate LLG in identifying community initiatives, sensitization and community involvement

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 5,036,100  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 5,036,100  
 Supplementary Council Budget  
 Total Approved Council Budget: 5,036,100  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 5,036,100**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : E07C05  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 7  
 Expenditure Category: Skills Development

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,036,100	No fund released
2	0	0	0	0	0	5,036,100	No fund released
3	0	0	0	0	0	5,036,100	No fund released
4	0	0	0	0	0	5,036,100	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate LLG in identifying comm	None		No fund released
2	To facilitate LLG in identifying comm	WEO'S AND VEO'S/MEO'S tarined		Ativity has been done by using altenative source
3	To facilitate LLG in identifying comm	WEO'S AND VEO'S/MEO'S tarined		Ativity has been done by using altenative source
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-42

Project Type: Capacity Building Project Initiated: Current FY (New project)

Name of Project: Training to LLG executives on LGCDG fund law and regulation  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi TC  
 Description: To provide training to all 14 wards and 58 villages concerning Law and regulation of LGCDG Fu

**Contract Details**  
 Type of Procurement Non Consultancy  
 Procurement Method Others  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum 13,455,040  
 Start Date (Planned) 1-Jul-17  
 Completion Date (Planned) 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 13,455,040  
 Supplementary Council Budget  
 Total Approved Council Budget 13,455,040  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 13,455,040**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : E07C08  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: E  
 Target: 7  
 Expenditure Category: Skills Development

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	13,455,040	no fund released
2	0	0	0	0	0	13,455,040	no fund released
3	0	0	0	0	0	13,455,040	no fund released
4		0		0	0	13,455,040	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide training to all 14 wards an	None		Not yet started
2	To provide training to all 14 wards an	None		Not yet started
3	To provide training to all 14 wards an	None		Not yet started
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-41

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Budget preparation  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi TC  
 Description: To enable preparation of annual council planning and budgeting by june 2018

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 14,650,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 14,650,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 14,650,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 14,650,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D01D02  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 1  
 Expenditure Category: Others

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	14,650,000	No fund released
2	0	0	0	0	0	14,650,000	No fund released
3	0	0	0	0	0	14,650,000	No fund released
4		0		0	0	14,650,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable preparation of annual council planning and budgeting	None		Not yet started
2	To enable preparation of annual council planning and budgeting	preparation of budget started		activities in progress
3	To enable preparation of annual council planning and budgeting	preparation of budget started		activities in progress
4				



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-40

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Project reporting  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi TC Headquarter  
 Description: To enable preparation and reporting of council development project by June 2018

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 5,550,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 5,550,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 5,550,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 5,550,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D01D03  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 1  
 Expenditure Category: Others

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	5,550,000	No fund released
2	0	0	0	0	0	5,550,000	No fund released
3	0	0	0	0	0	5,550,000	No fund released
4		0		0	0	5,550,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable preparation and reporting	Quarter one report has been prepared		No fund released
2	To enable preparation and reporting	Quarter 2 report has been prepared		No fund released
3	To enable preparation and reporting	Q		No fund released
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-39

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Council Expenses  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi TC  
 Description: To enable preparation of council annual assessment exercise by June 2018

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 3,265,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 3,265,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 3,265,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 3,265,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D01D04  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 1  
 Expenditure Category: Monitoring & Evaluation

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	3,265,000	No fund released
2	0	0	0	0	0	3,265,000	No fund released
3	0	0	0	0	0	3,265,000	No fund released
4		0		0	0	3,265,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To enable preparation of council ann	None	0	No fund released
2	To enable preparation of council ann	None	0	No fund released
3	To enable preparation of council ann	None		No fund released
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-38

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Council contribution to community initiated project  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi TC  
 Description: To facilitate council contribution to initiated community development project by June 2018

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: Local Fundi  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 34,088,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 34,088,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 34,088,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 34,088,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : E03C01  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: E  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Classroom(s)
	Dispensary(s)
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	34,088,000	No fund released
2	0	0	0	0	0	34,088,000	No fund released
3	0	0	0	0	0	34,088,000	No fund released
4		0		0	0	34,088,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To facilitate council contribution to in	None		project is not started
2	To facilitate council contribution to in	None		project is not started
3	To facilitate council contribution to in	None		project is not started
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-37

Project Type: **Capital Infrastructure - New** Project Initiated: **Select**

Name of Project: **Construction of Classroom**  
 Council: **Masasi Town Council (Mtwara Region)**  
 Location: **Masasi TC Schools**  
 Description: **To construct 8 classrooms at mlimani ,mkarakate 2,tukaewote 1, 2 by june**

**Contract Details**  
 Type of Procurement: **Works**  
 Procurement Method: **Local Fundi**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: **80,000,000**  
 Start Date (Planned): **07/01/201**  
 Completion Date (Planned): **30-Jun-18**

**Project Budget:**  
 Approved Council Budget: **80,000,000**  
 Supplementary Council Budget  
 Total Approved Council Budget: **80,000,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 80,000,000**  
 Main Funding Source: **CDG**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **D02D01**  
 Sector / Dept. : **Administration**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **D**  
 Target: **2**  
 Expenditure Category: **Infrastructure/Investments**

**Main Project Outputs:**

Number	Unit
	Classroom(s)
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	80,000,000	No fund released
2	0	0	0	0	0	80,000,000	No fund released
3	0	0	0	0	0	80,000,000	No fund released
4		0		0	0	80,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 8 classrooms at mlimani	None		Not yet started
2	To construct 8 classrooms at mlimani	None		Not yet started
3	To construct 8 classrooms at mlimani	None		Not yet started
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-36

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Teachersse house construction  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Mpekeso and Namikunda Primary schools  
 Description: To construct 2 in 1 teachers house at Mpekeso and Namikunda P/school by June 2018

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: Local Fundi  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 80,000,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 80,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 80,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 80,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D02D05  
 Sector / Dept. : Primary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	80,000,000	No fund released
2	0	0	0	0	0	80,000,000	No fund released
3	0	0	0	0	0	80,000,000	No fund released
4		0		0	0	80,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 2 in 1 teachers house a	None		Not yet started
2	To construct 2 in 1 teachers house a	None		Not yet started
3	To construct 2 in 1 teachers house a	None		Not yet started
4				



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-35

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Pit latrine construction  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Maendeleo Primary School  
 Description: To construct 8 Pitlatrine at maendeleo rimary school by june 2018

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: Local Fundi  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum:  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 10,000,000  
 Supplementary Council Budget:  
 Total Approved Council Budget: 10,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 10,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D02D06  
 Sector / Dept. : Primary Education  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 2  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Latrine(s)/Toilet(s)
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	10,000,000	No fund released
2	0	0	0	0	0	10,000,000	No fund released
3	0	0	0	0	0	10,000,000	No fund released
4		0		0	0	10,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct 8 Pitlatrine at maendeleo	None		Not yet started
2	To construct 8 Pitlatrine at maendeleo	None		Not yet started
3	To construct 8 Pitlatrine at maendeleo	None		Not yet started
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-34

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Laboratory's furnitures and Equipments  
 Council: Masasi Town Council (Mtwara Region)  
 Location: 5 secondary schools  
 Description: To provide furniture and equipments to 7 laboratories at Nangaya, Masasi girls, mwenge mtapika

**Contract Details**  
 Type of Procurement: Works  
 Procurement Method: Local Fundi  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 40,000,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 40,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 40,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 40,000,000**  
 Main Funding Source: CDG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D01D01  
 Sector / Dept. : Secondary Education  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Table(s)
	Chair(s)
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	40,000,000	No fund
2	0	0	0	0	0	40,000,000	No fund
3	0	0	0	0	0	40,000,000	No fund
4		0		0	0	40,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To provide furniture and equipments	None	0	Not yet started
2	To provide furniture and equipments	None		Not yet started
3	To provide furniture and equipments	None		Not yet started
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-33

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Rural water supply  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Magumuchila, Namatunu, Mnarani, Makulani, Tukaewo  
 Description:

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Select  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 69,608,000  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 69,108,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 69,108,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 69,108,000**  
 Main Funding Source: RWSSP-CDG  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : C01D01-2  
 Sector / Dept. : Water  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: C  
 Target: 1  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Water Supply Scheme(s)  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	69,108,000	project is not started
2	0	0	0	0	0	69,108,000	project is not started
3	0	0	0	0	0	69,108,000	project is not started
4	17,662,620	17,662,620	17,662,620	17,662,620	26	51,445,380	Project was started

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1				
2				
3				
4	To construct water supply project from reliable source	Pipes were distributed	45	Some of the village received water

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-32

Project Type: Capital Infrastructure - New Project Initiated: Select

Name of Project: Child survival Development Program  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi town area  
 Description: To conduct campaign and provide birth certificate to vulnerable childrens in masasi Town council

**Contract Details**  
 Type of Procurement Select  
 Procurement Method Select  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum  
 Start Date (Planned) mm/dd/yyyy  
 Completion Date (Planned) mm/dd/yyyy

**Project Budget:**  
 Approved Council Budget: 61,407,720  
 Supplementary Council Budget  
 Total Approved Council Budget 61,407,720  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 61,407,720**  
 Main Funding Source: UNICEF  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : F06S01-8  
 Sector / Dept. : Community Dev.  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: F  
 Target: 6  
 Expenditure Category: Vulnerable Group Support

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	56,407,720	56,407,720	30,271,100	30,271,100	49	31,136,620	payment made to assigned task only
2	0	56,407,720	26,136,620	56,407,720	92	5,000,000	payment made to assigned task only
3	5,000,000	61,407,720	0	56,407,720	92	5,000,000	payment made to assigned task only
4		61,407,720		56,407,720	92	5,000,000	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To conduct campaign and provide bi	campaign is conducted and registrati		activity on progress
2	To conduct campaign and provide bi	registration is complete		activity is completely done
3	To conduct campaign and provide bi	registration is complete		activity is completely done
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-31

Project Type: **Operation Cost - First Equip.** Project Initiated: **Current FY (New project)**

Name of Project: **Health Service Bsket Fund**  
 Council: **Masasi Town Council (Mtwara Region)**  
 Location: **Masasi TC area**  
 Description: **Provisional support on health service delivery by June 2018**

**Contract Details**  
 Type of Procurement: **Non Consultancy**  
 Procurement Method: **Others**  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: **187,805,000**  
 Start Date (Planned): **1-Jun-17**  
 Completion Date (Planned): **30-Jun-18**

**Project Budget:**  
 Approved Council Budget: **187,805,000**  
 Supplementary Council Budget  
 Total Approved Council Budget: **187,805,000**  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 187,805,000**  
 Main Funding Source: **HSDG**  
 Co-Funding From Other Source: **Select**

**Project Details:**  
 Project (Activity) Code : **A01S01-12**  
 Sector / Dept. : **Health**  
 HLG / LLG: **LLG**  
 Mkukuta: **Yes**  
 Objective: **A**  
 Target: **01.Okt**  
 Expenditure: **Retooling**  
 Category:

**Main Project Outputs:**

Number	Unit	Others
		Select
		Select
		Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	0	0	0	0	0	187,805,000	No fund released
2	39,922,100	39,922,100	39,922,100	39,922,100	21	147,882,900	Fund released in q2
3	39,922,100	79,844,200	39,922,100	79,844,200	43	107,960,800	Fund released in q3
4		79,844,200		79,844,200	43	107,960,800	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	Provisional support on health service	none		activity not started
2	Provisional support on health service	relocation of fund		activity on progress
3	Provisional support on health service	relocation of fund		activity on progress
4				



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-30

Project Type: Capital Infrastructure - New Project Initiated: Project initiated before current FY

Name of Project: Council Administration Block  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi TC Headquarter  
 Description: To construct Masasi Tc headquarter administrative offices by June 2018

**Contract Details**  
 Type of Procurement Works  
 Procurement Method NCB  
 Contractor/Consultant/Serv. Prov.  
 Contract Sum 0  
 Start Date (Planned) 1-Jul-17  
 Completion Date (Planned) 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 700,000,000  
 Supplementary Council Budget  
 Total Approved Council Budget 700,000,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding) 700,000,000**  
 Main Funding Source: GoT-Special  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D03D01  
 Sector / Dept. : Administration  
 HLG / LLG: HLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 3  
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
	Admin. Block
	Select
	Select
	Select
	Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	250,000,000	250,000,000	0	0	0	700,000,000	Received by part
2	250,000,000	500,000,000	0	0	0	700,000,000	Fund Release in q2
3	200,000,000	700,000,000	0	0	0	700,000,000	Fund Release in q3
4	0	700,000,000	588,826,796	588,826,796	84	111,173,204	

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To construct Masasi Tc headquarter	construct of foundation base		on progress
2	To construct Masasi Tc headquarter	construction of foundation continue		on progress
3	To construct Masasi Tc headquarter	construction of foundation continue		on progress
4				

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-29

Project Type: Capital Infrastructure - New Project Initiated: Current FY (New project)

Name of Project: Community project support (CDCF)  
 Council: Masasi Town Council (Mtwara Region)  
 Location: Masasi TC Constituency  
 Description: To support community projects ia all wards by june 2018

**Contract Details**  
 Type of Procurement: Non Consultancy  
 Procurement Method: Others  
 Contractor/Consultant/Serv. Prov.:  
 Contract Sum: 0  
 Start Date (Planned): 1-Jul-17  
 Completion Date (Planned): 30-Jun-18

**Project Budget:**  
 Approved Council Budget: 36,559,000  
 Supplementary Council Budget  
 Total Approved Council Budget: 36,559,000  
 Community Contribution:  
 Other Off Budget Funding:  
**Total Budget (incl Comm. Contr. and Off Budget Funding): 36,559,000**  
 Main Funding Source: GoT-Special  
 Co-Funding From Other Source: Select

**Project Details:**  
 Project (Activity) Code : D02D02  
 Sector / Dept. : Administration  
 HLG / LLG: LLG  
 Mkukuta: Yes  
 Objective: D  
 Target: 2  
 Expenditure: Retooling  
 Category:

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People  
 Select  
 Select  
 Select  
 Select

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	18,279,500	18,279,500	18,279,500	18,279,500	50	18,279,500	fund released
2	0	18,279,500	0	18,279,500	50	18,279,500	fund released
3	3,600,000	21,879,500	3,600,000	21,879,500	60	14,679,500	fund released
4	13,475,068	35,354,568	13,475,068	35,354,568	97	1,204,432	fund released

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	To support community projects ia all	none	0	Not yet started
2	To support community projects ia all	relocation of fund to projects	25	activity on progress
3	To support community projects ia all	relocation of fund to projects	58	activity on progress
4	To support community projects ia all	relocation of fund to projects	93	Funds delivered to the project initiated by community

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-28

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-27

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-26

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-25

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-24

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-23

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-22

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-21

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-20

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-19

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-18

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  

Number	Unit
<input type="text"/>	Training (other )No of People
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-17

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget 0  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 0**  
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-16

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-15

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget 0  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 0**  
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-14

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget 0  
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding) 0**  
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>	0	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-13

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-12

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-11

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-10

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**

Number	Unit
<input type="text"/>	Training (other )No of People
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>
<input type="text"/>	<input type="text" value="Select"/>

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-9

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-8

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-7

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-6

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-5

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-4

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-3

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-2

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT FOR LGA DEVELOPMENT ACTIVITIES**

Report for FY 2017/18, Quarter 4

DP0-1

Project Type:  Project Initiated:

Name of Project:   
 Council: Masasi Town Council (Mtwara Region)  
 Location:   
 Description:

**Contract Details**  
 Type of Procurement   
 Procurement Method   
 Contractor/Consultant/Serv. Prov.   
 Contract Sum   
 Start Date (Planned)   
 Completion Date (Planned)

**Project Budget:**  
 Approved Council Budget:   
 Supplementary Council Budget   
 Total Approved Council Budget   
 Community Contribution:   
 Other Off Budget Funding:   
**Total Budget (incl Comm. Contr. and Off Budget Funding)**   
 Main Funding Source:   
 Co-Funding From Other Source:

**Project Details:**  
 Project (Activity) Code :   
 Sector / Dept. :   
 HLG / LLG:   
 Mkukuta:   
 Objective:   
 Target:   
 Expenditure Category: Infrastructure/Investments

**Main Project Outputs:**  
 Number Unit  
 Training (other )No of People

**Financial Progress Report: Actual Allocations and Expenditures**

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)	Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)	Remarks Regarding Financial Progress
1	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
2	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
3	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>
4	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>	<input type="text" value="0"/>	<input type="text"/>

**Physical Progress Report**

Quarter	Planned Activity	Actual Implementation	Cumulative Implementation (0-100%)	Remarks on Physical Progress
1	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
2	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
3	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>
4	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>



## QUARTERLY FINANCIAL AND PHYSICAL PROGRESS REPORT

### Report for FY 2017/18, Quarter 4

Project Type:

Name of Project:

Council: Masasi Town Council (Mtwara Region)

Location:

Description:

<b>Project Budget:</b>	
Approved Council Budget:	<input type="text"/>
Supplimentary Council Budget	<input type="text"/>
Total Approved Council Budget	0
<i>Community Contribution:</i>	<input type="text"/>
<i>Other Off Budget Funding:</i>	<input type="text"/>
<b>Total Budget (incl Comm. Contr. and Off Budget Funding)</b>	<b>0</b>
Main Funding Source:	<input type="text" value="Select"/>
Co-Funding From Other Source:	<input type="text" value="Select"/>

#### Financial Progress Report: Actual Allocations and Expenditures

Quarter	Actual Allocation (Quarter)	Cumulative Allocation	Actual Expenditure (Quarter)
1	<input type="text"/>	0	<input type="text"/>
2	<input type="text"/>	0	<input type="text"/>
3	<input type="text"/>	0	<input type="text"/>
4	<input type="text"/>	0	<input type="text"/>

#### Physical Progress Report

Quarter	Planned Activity	Actual Implement

1		
2		
3		
4		

Select  
Capital Infrastructure - New  
Capital Infrastructure - Rehab.  
Capital Infrastructure - Consult  
Operation Cost - First Equip.  
Capacity Building  
Project Planning / Implementation  
0

Select  
Current FY (New project)  
Project initiated before current FY

Select  
Primary Education  
Health  
Agriculture  
Works (incl. Roads)  
Water  
Administration  
Trade  
Livestock  
Lands  
Natural Resources  
Community Dev.  
Secondary Education  
Other

Select  
CDG  
CBG  
DADG  
A-CBG  
A-EBG  
DIDF  
DASIP  
PADEP  
RWSSP-CDG  
RWSSP-CBG  
HSDG  
TASAF  
LGTP  
VTTP  
SEDP  
TSCP  
Road Fund  
GoT-Special  
PFM  
UNICEF

Select  
Infrastructure/Investments

Consultancy	CDCF
Supervision/Monitoring	TACAIDS
Office Management	HSBF
Vehicle Maintenance	Global Fund
Skills Development	NMSF
Technical Assistance	Own Revenues
Retooling	Other/Earmarked Grants
Prof. Career Development	ULGSP
Service Poor Communities	UNICEF
Able-bodied Food Insecure household	MIN
Vulnerable Group Support	
Comm. Based Conditional Cash Transfer	
Development Communication	
Training Research & Participation	
Monitoring & Evaluation	
Information Technology/MIS	
Community Savings & Invest. Promotion	
Environmental Mitigation	
Maternal, Newborn and Child Health	
Communicable Disease Control	
Non Communicable Disease Control	
Treatment/Care of local common disease	
Environmental Health and Sanitation	
Social Welfare Services	
Emergency Preparedness and Response	
Health Promotion	
Traditional Medicine and alternative healing	
Others	



## FORM FOR LGA DEVELOPMENT ACTIVITIES

Project Initiated:


<b>Project Details:</b>			
Project (Activity) Code :			
Sector / Dept. :			Select
HLG / LLG:			Select
Mkukuta:			Select
Objective:			
Target:			
Expenditure Category:	Infrastructure/Investments		

Cumulative Expenditure	Performance Ratio (%)	Balance (TShs.)
0		0
0		0
0		0
0		0

Location	Cumulative Implementation (0-100%)	Remarks on Physical





Plots	
Report(s)	
VEO Office(s)	
MEO Office(s)	
WEO Office(s)	
Council Office(s)	
Council Hall(s)	
Borehole	
Deep Well	
Shallow Well	
Water Tank(s)	
Water Supply Scheme(s)	
Irrigation Scheme(s)	
Water Intake	
Water Pump(s)	
Pump House(s)	
Drilling Machine	
Surveyed Plots	
Village Boundery(ies)	
Landuse Plan	
Total Station	
Table(s)	
Chair(s)	
Shelf(ves)	
Wadrobe/Cabinet(s)	
Laptop(s)	
Desktop(s)	
Printer(s)	
Fax Machine(s)	
Photocopier(s)	
Abbatoir	
Charco Dam (s)	
Cattle Dip(s)	
Slaughter Slab(s)	
Slaughter House(s)	
Stand (tax)	
Stand (minibus	
Stand (Tracks)	
Parking (Public No)	
Others	
Street lights (KM)	
Public Green Space	
	WATER 01

Sports Fields and Facilities (No)  
Community Waste Collections  
Training (Urban Planning )No of People  
Training (Revenue Mobilization )No of People  
Training (Financial Mng )No of People  
Training (Procurement)No of People  
Training (Accountability and Oversight )No of People  
Training (Infrastructure Implementation )No of People  
Training (Human Resource Management )No of People  
Training (other )No of People  
Relocation (No of house holds)  
New landfills (No)

**DP00**

Select

**Contract Details**

Type of Procurement	Select
Procurement Method	Select
Contractor/Consultant/Serv. Prov.	
Contract Sum	
Start Date ( <i>Planned</i> )	mm/dd/yyyy
Completion Date ( <i>Planned</i> )	mm/dd/yyyy

**Main Project Outputs:**

Number	Unit
Training (other )	No of People
	Select
	Select
	Select
	Select

**Remarks Regarding Financial Progress**


**ical Progress**

--


00
0
100
DP100

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